



CITY COUNCIL AGENDA FACT SHEET

Police Department _____
DEPARTMENT

February 2, 2010
Requested Council Date

1. **REQUEST:** Council Approval ☒ Information Only /Presentation ☐
Council Direction ☐ Hearing ☐
Other (specify) ☐ _____

2. **REQUESTED ACTION:**

Request City Council approval for Budget Amendment Resolution for Asset Forfeiture Fund #218. Allocated funds will be used for future police department miscellaneous projects.

3. **FISCAL IMPACT:**

- A. Revenue: Increase ☐ Source: _____
Decrease ☐ Amount: _____
B. Cost: Increase ☒ Source: 218-various-2156
Decrease ☐ Amount: \$175,695.97.00
Does Not Apply ☐

4. **REVIEWED BY:**

Finance Department on: _____ By: _____

Comments: _____

City Attorney on: _____ By: _____

Comments: _____

NOTE: Back up must be submitted along with this form. Deadline is 5:00 p.m., Tuesday, prior to the scheduled meeting date.
CLERK USE ONLY:

CITY COUNCIL DATE: _____

Action ☐ Filing ☐

Consent ☐ Presentation ☐

Hearing ☐ Other (specify) ☐ _____

Reviewed by: City Clerk _____
Date: _____

City Manager _____
Date: _____

BUDGET AMENDMENT RESOLUTION NO. 09-10 ____

**BUDGET AMENDMENT RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF CALEXICO AUTHORIZING AN AMENDMENT
TO THE FINAL BUDGET FOR FISCAL YEAR 2009-10 FOR
POLICE DEPARTMENT**

WHEREAS, the Final Budget for Fiscal Year 2009-10 was adopted by Resolution No. 09-66A (City) of the City Council and Resolution No. 09-66B (Calexico Redevelopment Agency) of the Redevelopment Agency Board on October 13, 2009; and

WHEREAS, the City Council has authorized the amendment of the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

NOW THEREFORE, the City Council of the City of Calexico hereby resolves and authorizes the following action(s):

AMENDMENTS TO ADOPTED BUDGET:

1) Record Revenue Estimate(s):

Fund No./ Org Key	Fund Title Org Key Title	Object Code	Object Code Title	Amount
218-2156	Asset Forfeiture	48013	Asset Seizure Funds	\$ 173,312.30
<i>Total</i>				\$ 173,312.30

2) Record Appropriation(s):

Fund No./ Org Key	Fund Title Org Key Title	Object Code	Object Code Title	Amount
218-2156	Asset Forfeiture	52225	Materials & Supplies	\$ 175,695.97
<i>Total</i>				\$ 175,695.97

3) Record Transfer of Funds:

FROM:

Fund No./ Org Key	Fund Title Org Key Title	Object Code	Object Code Title	Amount
218-2156	Asset Forfeiture	59910	Budgetary Transfer	\$ (2,383.67)
<i>Total</i>				\$ (2,383.67)

TO:

Fund No./ Org Key	Fund Title Org Key Title	Object Code	Object Code Title	Amount
<i>Total</i>				

CAPITAL EXPENDITURE AUTHORIZATION:

4) Record Specific Capital Item(s) or Project:

Fund/Org Key/Object Code (Complete Account No.)	Quantity	Description	Amount
Total			

5) Purpose of Budget Amendment:

To cover expenses for FY 2009-10.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Calexico at the regular meeting this 2nd day of February, 2010.

DAVID OUZAN, Mayor

ATTEST:

LOURDES CORDOVA, City Clerk

APPROVED AS TO FORM;

JENNIFER M. LYON, City Attorney

STATE OF CALIFORNIA)
CITY OF CALEXICO) ss.
COUNTY OF IMPERIAL)

I, Lourdes Cordova, City Clerk of the City of Calexico, do hereby certify under the penalty of perjury, that the foregoing Resolution No. 09-____, was duly adopted by the City Council at a meeting of said City Council held on the 2nd day of February, 2010, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

LOURDES CORDOVA, City Clerk
City of Calexico

cc: Finance Department